

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

Agency: K05 - Department of Public Safety

Functional Group: Law Enforcement &
Criminal Justice

1041 Core Administration and Office of Professional Resp

This function provides executive leadership, financial services, human resources, general council, policy development, information technology, facilities management and other administrative services. Internal administrative investigations of employee misconduct. The office conducts investigations for the Department of Public Safety (DPS). Section 23-6-10 thru 23-6-530.

FY 2007-08

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$12,974,037	\$6,910,863	\$0	\$0	\$0	\$6,063,174	145.47

Expected Results:

Provides administrative services to all Divisions by: promoting leadership and guidance, utilizing technology to improve business processes, ensuring we have a knowledgeable workforce, managing facilities in the most effective and efficient way, and awarding all grants according to regulations. Maintain department integrity by addressing concerns of citizens; complaints on employees misconduct and protect employees from false allegations. Assist Director in determining proper disciplinary action when employees violate department policy.

Outcome Measures:

Administrative policies and procedure are followed consistently throughout the department. Analysis, data, and information is disseminated to Divisions on a timely basis; external entities receive accurate and timely data; workforce is well informed and knowledgeable of all administrative requirements.

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1043 Office of Justice Programs

The Office of Justice Programs administers approximately 400 individual grant projects approved by the SC Public Safety Coordinating Council and on behalf of the Office of the Governor. These projects, which are largely federally funded through the U. S. Dept. of Justice fall into the categories of Criminal Justice Programs, Victims of Crime Programs, Juvenile Delinquency Prevention Programs and Statistical Analysis services. Section 23-6-10 thru 23-6-530; Section 24-3-40.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$21,329,603	\$387,131	\$20,142,472	\$0	\$0	\$800,000	24.58

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Expected Results:

Grant programs administered by OJP seek to improve both the process and delivery of justice to citizens of South Carolina. Criminal justice programs reduce and prevent crime through state and local law enforcement programs. Victims of crime grant programs typically address the trauma and needs of victims of violent crime. Juvenile delinquency programs either prevent the onset of delinquency or curtail further involvement of children with the juvenile justice system.

Outcome Measures:

Individual grant programs are funded in accordance with statewide strategies derived from federal program award requirements and input from the state and local agencies based on needs assessments. These measures are tracked and analyzed on an individual and aggregate basis. Where possible, the measures are operationalized into measurable and quantifiable outcomes.

Agency: K05 - Department of Public Safety**Functional Group:** Law Enforcement & Criminal Justice**1044 Office of Highway Safety**

The Office of Highway Safety (OHS) administers approximately 55 individual grant and mini-grant projects approved by the SC Public Safety Coordinating Council and on behalf of the Office of the Governor. These grants are federally-funded through the US Dept of Transportation and directly assist the OHS in conducting statewide traffic enforcement and public information/education campaigns, implementing public outreach and other special programs, and conducting traffic collision statistical research and analysis. Grant funds are also used to award and support highway safety projects implemented by state agencies, local law enforcement entities and private, non-profit organizations. Section 23-6-10 thru 23-6-530.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$11,910,589	\$618,299	\$11,292,290	\$0	\$0	\$0	15.70

Expected Results:

Programs administered by the Office of Highway Safety and projects implemented by entities funded through OHS seek to modify negative driving behavior so that a reduction in collisions and traffic-related injuries and deaths is achieved.

Outcome Measures:

Performance measures, as well as short-and long-term goals, are indicated in the state's annual Highway Safety Plan (HSP). One of the key performance measures utilized is data derived from analysis of traffic collision reports. An evaluation of the level of accomplishment of each goal listed in the HSP is performed during the last quarter of each calendar, the results of which are recorded in an Annual Evaluation Report. The Annual Evaluation Report is submitted to OHS's primary federal funding source, the National Highway Traffic Safety Administration (NHTSA) of the US Dept of Transportation, in December.

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1045 School Bus Transportation Safety

This activity promotes school bus safety to all grade level students, school administrators, parents, bus drivers and the general public through training and safety education presentations. Members of this function are assigned to the S.C. Department of Education. Title 23-6-10 thru 23-6-530.

FY 2007-08

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	2.00

Expected Results:

Decrease the number of traffic related incidents involving school buses.

Outcome Measures:

The two employees will continue to provide safety workshops and presentations for 84 school districts, in addition to state organizations, colleges, and technical schools, various civic and service groups, religious organizations, industries and fleet operators. Review accident reports to provide future preventative methods to strengthen training programs. Conduct evaluations and submit recommendations to the DOT in reference to suspected unsafe bus routes and/or bus stops reported by law enforcement agencies, bus drivers, parents, motorists, and school officials. Serve as safety consultants to school district superintendents, principals, and transportation officials. The pro-active approach this unit provides is immeasurable to potential life saving numbers due to bus safety.

EXPLANATION:

This activity is reimbursed by the Dept of Education

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1049 Uninsured Motor Vehicle Enforcement

This activity involves the enforcement of vehicle and driver's license suspensions resulting from violations of the state's insurance laws. This activity includes the confiscation of vehicle license plates that have resulted in the cancellation of liability insurance and clearing of some driver's license. Title 23-6-10 thru 26-10-530 and 38-7-470

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$3,528,560	\$0	\$0	\$0	\$0	\$3,528,560	1.00

Expected Results:

Reduce the number of suspended vehicle license plates from operating on the streets and highways of the State due to cancellation of auto liability insurance. Also to reduce the number of uninsured vehicles that are being operated on the streets and highways.

Outcome Measures:

Total Suspended Tags recovered 28,265. Summons written: 3,102 Number of Insurance Suspension Notices Cleared: 73,510.

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1050 Special Operations

Crowd control and suppression of civil disobedience. This involves the supervision and control of the Highway Patrol Civil Emergency Response Teams during civil disturbances to protect lives and property. Oversees the Highway Patrol Honor Guard. Title 23-6-10 thru 26-10-530.

FY 2007-08

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Expected Results:

To provide the department with highly trained troopers capable of responding to critical incidents involving state and local law enforcement.

Outcome Measures:

To provide the department with highly trained troopers capable of responding to critical incidents involving state and local law enforcement.

EXPLANATION:

This activity was eliminated from budget in Fiscal Year 2007.

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1052 Executive Protection

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Provides security for the Governor and the First Family along with other governors and visiting dignitaries. Title 23-6-10 thru 26-10-530 This activity relates specifically to the Highway Patrol personnel assigned to protect the Governor of South Carolina and his family. Their duties involve protection and security at the Governor's Office and during the Governor's travels to all locations in and out of state. Personnel assigned to this task are part of a multi-agency team comprised of SLED, Highway Patrol and Dept. of Natural Resource Officers.

FY 2007-08

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Expected Results:

Enhance emergency response in the state of SC by providing protection to the Governor, his family and visiting dignitaries.

Outcome Measures:

Enhance emergency response in the state of SC by providing protection to the Governor, his family and visiting dignitaries.

EXPLANATION:

This activity has been rolled into enforcement.

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1054 Information Technology Section

Engineering, implementing, securing, maintaining and supporting the full spectrum of technology concerns for DPS. This involves data and voice network infrastructure, enterprise servers, desktop and mobile computing devices, application, websites, data repositories and end-user services. It also provides oversight to projects to ensure coordination and integration with existing systems and processes. Title 23-6-10 thru 26-10-530

FY 2007-08

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Expected Results:

Provide process improvements, operational efficiencies and cost reductions through the implementation of automation and technology. Explore the application of emerging technologies to determine feasibility and impact of deployment.

Outcome Measures:

EXPLANATION:

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This activity has been rolled into enforcement.

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1055 Communication and Intelligence

Provides voice and data communication to DPS and other state agencies. This is done by maintaining 24 hour telecommunication centers regionally throughout the state. This activity also includes service as the state's back-up warning point for nuclear spills and accidents from all nuclear facilities. In addition, it serves as the official security monitoring station for the S.C. Supreme Court, Court of Appeals and other state government buildings. Also coordinates intelligence gathering and information sharing regarding homeland security issues between DPS, local, state and federal law enforcement agencies. Title 23-6-10 thru 26-10-530

FY 2007-08

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$4,337,951	\$4,337,951	\$0	\$0	\$0	\$0	134.00

Expected Results:

Enhance speed and accuracy of receiving and disseminating critical real-time information between telecommunications centers and troopers/officers. Expand the Department's presence with Federal, State and local partners to receive and report intelligence information related to Nation's security. Center visually monitors interstate highway system through video camera system.

Outcome Measures:

The Highway Patrol's Communications Division is mission critical to troopers/officers, as well as, the citizens and motorists of our state. This unit is the lifeline of our troopers/officers, enhancing their safety by gathering and disseminating information prior to arriving on a scene and ensuring necessary resources are provided to protect troopers/officers as well as the public in the performance of law enforcement duties. This unit provides dispatch service for all DPS divisions and the SC Security Commission; serves as a backup for SCEMD's state warning point for all state nuclear facilities and hydro-electric dams; serves as the primary contact point for the reporting of traffic related incidents, collisions, aggressive driving, impaired drivers, etc.; and continues to recruit, train and develop capable professional support personnel. The Intelligence Unit cooperates with FBI/SLED Joint Terrorism Task Force to assist in receiving and disseminating critical intelligence information to all troopers/officers of DPS as well as reporting critical information gathered.

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1056 Aggressive Criminal Enforcement

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Includes field troopers who patrol state highways in 5 regions across the state of South Carolina. Troopers exercise aggressive criminal traffic enforcement methods and techniques to curtail drug trafficking, apprehend fugitives and recover stolen vehicles and weapons. This activity also includes oversight of the Drug Interdiction Teams, Safety Improvement Team (high-crash corridors), Motorcycle Squads, and Central Evidence Facility. Title 23-6-10 thru 26-10-530

FY 2007-08

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,880,652	\$0	\$0	\$0	\$0	\$1,880,652	69.00

Expected Results:

Reduces the amount of illegal drugs that are transported on interstate highways in South Carolina. To enhance efforts to reduce collisions by utilizing motorcycle officers. To enhance the collection, preservation and integrity of evidence from the Highway Patrol, State Transport Police, and Bureau of Protective Services.

Outcome Measures:

39,348 Summons Tickets Written 5,115 Motorists Assisted 31 DUI Summons Tickets 21,382 Warnings
 Written 257 Warrants Served 566 Collisions

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1057 Multi-disciplinary Accident Investigation Team

Involves the investigation of complicated or major incidents that require specialized investigatory techniques such as computer assisted diagramming, forensic mapping, lamp examinations and speed collision analysis. It includes troopers assigned to 4 regions of the state to assist troopers and other law enforcement agencies in the investigation of complex collisions. Title 23-6-10 thru 26-10-530

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Expected Results:

Ensure in-depth collision reconstructions are conducted to identify the subtle causation and injury production factors. Provide information as to causation factors to be used for crash reduction enforcement efforts.

Outcome Measures:

Conducted 374 collision reconstructions for the Highway Patrol and provided allied agencies assistance with complex collisions analysis and criminal investigations. Presented expert testimony in civil litigations and provided the Office of Highway Safety reports to assist with the development of crash reduction and traffic safety efforts.

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EXPLANATION:

This activity has been rolled into enforcement.

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1058 Highway Traffic Enforcement

Field troopers who patrol state highways in 7 troops across the state. Troopers are responsible for enforcing traffic laws, investigating collisions, assisting motorists, and providing a safe motoring environment for the public on over 41,476 miles of state highway. Support functions for Highway Traffic Enforcement include Recruiting and Retention, Community Relations, Supply, Research and Development, Strategic Planning, and the Training unit. Title 23-6-10 thru 26-10-530

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$92,166,151	\$66,207,518	\$600,000	\$10,390,285	\$0	\$14,968,348	1,088.00

Expected Results:

Make South Carolina roadways safe for the efficient transit of people and goods by vigorously enforcing traffic laws, investigating collisions, and assisting motorists. Particular enforcement emphasis is placed on drinking drivers, aggressive drivers, those who travel at dangerous speeds, and people not wearing seatbelts. To ensure that the Highway Traffic Enforcement Officers have the training and tools necessary to fulfill their mission of patrolling the highways of the state of South Carolina.

Outcome Measures:

77,652 Collisions 208,906 Motorists Assisted 8,821 DUI Summons Tickets 467,582 Summons Tickets
 261,732 Warnings Written 1,313 Warrants Served 931 Fatalities

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1059 Commercial Motor Vehicle (CMV) Safety Inspections

The primary mission of the State Transport Police Division (STP) is to promote public safety on the state's roadways by ensuring the safe operation of motor carriers. STP officers conduct North American Standard Levels I through III inspections to examine driver credentials and vehicle systems such as brakes, tires, suspension. The objective of these inspections is to remove fatigued or impaired drivers and drivers with out-of-service violations, as well as unsafe and out-of-service commercial vehicles from the highways. STP's Hazardous Material (HM) Unit is responsible for conducting North American Standard Level VI inspections for radioactive shipments. These inspections have higher and stricter standards than the regular Level I inspection procedures and out-of-service criteria that are otherwise applicable to hazardous material shipments. STP's Training Unit is responsible for monitoring the certification and ongoing training status of all officers in the areas of CMV inspection

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and enforcement. Title 23-6-10 thru 26-10-530

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$3,925,671	\$1,541,306	\$1,760,100	\$354,816	\$0	\$269,449	53.05

Expected Results:

One of STP's key goals is to reduce the number of fatal crashes involving CMVs . This goal can be accomplished by removing unsafe drivers and vehicles from the roads by increasing the number of safety inspections conducted by STP officers, including motorcoach inspections. One of STP's key goals is to protect the environment from hazardous materials being inappropriately and illegally transported on our roadways. This goal can be accomplished by increasing the level of HM activities such as Level VI inspections, cargo tank inspections, and by identifying shippers and carriers who have recurring serious and acute HM violations from roadside inspections. The Training Unit's goal is to ensure that minimum inspection requirements are met by all STP officers in order to maintain certification. Training, along with additional enforcement will have a positive impact on the count of total inspections or citations, as well as lead to the reduction of safety violations and crashes.

Outcome Measures:

Fatal CMV collisions decreased by 4.5% from 2006 to 2007. In FY2007, driver violations totaled 32,864 with 1,556 drivers placed out-of-service and vehicle violations totaled 32,492, with 3,601 vehicles placed out-of-service. Motorcoach inspections totaled 945, a 30% increase from FY2006. In FY2007, 168 Level VI inspections were performed. 10 violations were cited. These inspections were completed in conjunction with transuranic and Waste Isolation Pilot Plant (WIPP) shipments. STP was awarded a USDHS grant to install radiation detection equipment at the Dorchester Eastbound Weigh Station under the Southeastern Transportation Corridor Project (SETCP). STP is collaborating with SCDHEC on this project. In FY2007, 16 STP officers obtained state certifications and 25 officers obtained federal certifications in specialized areas of enforcement. STP instructors taught 5 certification classes and 106 officers completed refresher training during the year. 15 trainees commenced the 9-week basic law enforcement certification training at CJA in the fourth quarter.

EXPLANATION:

Activities 1066 and 1068 reported separately in previous years have been rolled into this activity as they are an integral part of CMV Safety Inspections, and not performed separately.

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Criminal Justice

1060 CMV Traffic Enforcement

STP's Strategic Traffic, Alcohol and Radar (STAR) Unit is responsible for enforcing traffic laws statewide. Officers write citations for major traffic violations that contribute to crashes such as speed, improper lane changes, and failure to yield right of way. In addition, roadside checks, searches and arrests are made using alcohol detection and measuring equipment where required. In 2003, STP established its Canine Program with federal funding through the Drug Control and System Improvement Program (DCSIP). Currently three canine teams comprised of officers from the STAR Unit perform narcotic detection searches for illegal drug interdiction during traffic stops, with the ultimate purpose of removing drug/alcohol impaired drivers from the state's highways. The Department of Motor Vehicles' (SCDMV) Office of Motor Carrier Services (MCS) administers CMV registration and fuel tax programs. STP is responsible for the enforcement of these programs. During traffic stops, STP officers check the carrier's credentials for operating authority and fuel tax reporting. Title 23-6-10 thru 26-10-530

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,368,737	\$860,013	\$699,855	\$78,849	\$0	\$730,020	21.60

Expected Results:

One of STP's key goals is to reduce the number of fatal crashes involving CMVs by 41% by 2008. This goal can be accomplished by penalizing and removing aggressive or impaired CMV drivers by increasing traffic enforcement on the state's roads and highways. STP is addressing the problem of insufficient personnel by pursuing partnerships with local jurisdictions to assist with CMV traffic enforcement. Key goals of STP's Canine Program are to decrease the number of users and transporters of illicit drugs relating to CMVs; improve the quality of cases presented to the solicitor's office for prosecutions; raise awareness of drug enforcement efforts to send a clear message to CMV drivers who may think of using or transporting illegal drugs on our highways; and increase the detection of drugs being transported on CMVs through interdiction efforts on the highways. STP's goal in the enforcement of fuel tax and registration programs is to identify motor carriers who have not registered and/or have falsified records for vehicle registration or fuel tax.

Outcome Measures:

STP officers participated in numerous traffic enforcement specials in addition to routine CMV traffic enforcement practices. IN FY2007, speeding, improper lane change, following too closely and failure to yield right of way resulted in 4,500 serious violations for which 1,534 citations were issued to drivers. In 2007, STP's canine teams performed 173 alcohol/controlled substance checks and 595 drug interdiction searches with 45 drug interdiction arrests. \$7,000 in currency was seized by the canine teams in FY2007 and drug interdiction cases filed by Solicitors' offices. Additionally, STP officers collaborated with federal agents from DEA and ICE in drug interdiction cases resulting in the seizure of \$185,020. In FY2007, STP officers cited 274 IRP and 171 IFTA violations during routine inspections.

EXPLANATION:

Activities 1063 and 1069 reported separately in previous years have been rolled into this activity as they are performed by STP officers in conjunction with CMV Traffic Enforcement, and not separately.

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1061 Size & Weight Enforcement

STP is responsible for enforcing Federal and State size and weight laws in South Carolina by ensuring that the CMVs traversing the state's interstate, primary, urban and secondary highways do not exceed the specified limits. STP currently has 9 operational weigh stations with permanent (fixed) scales located on the interstate highways. Three of these facilities are equipped with weigh-in-motion (WIM) scales. Portable scale operations are scheduled throughout the state, particularly on by-pass routes. Title 23-6-10 thru 26-10-530

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$12,492,232	\$1,377,887	\$159,750	\$7,064,912	\$0	\$3,889,683	67.50

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Expected Results:

One of STP's key goals is to reduce the deterioration of the state's roads and bridges through size and weight enforcement. To accomplish this goal, STP intends to annually weigh 2,700,000 vehicles on fixed scales, static and WIM and 19,800 on hand scales. This is a lofty goal given the limited manpower due to budgetary constraints. Moreover, 5 of the 8 operational weigh stations are in dire need of upgrades to handle the current volume of CMV traffic on the interstates.

Outcome Measures:

In FY2007, 516,540 vehicles were weighed by fixed and portable scales, a 5% decrease from FY2006, and 2,765,106 vehicles were weighed by WIMs, a 3% increase from the previous year. During this period, 16,718 size and weight citations were written by STP officers.

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1062 Compliance Reviews

STP's Motor Carrier Compliance (MCC) Unit is responsible for conducting compliance reviews (CRs) or inspections of commercial motor vehicle companies by analyzing driver and vehicle records to make sure they are in compliance with the Federal Motor Carrier Safety Regulations (FMCSRs), and to prohibit motor carriers receiving an unsatisfactory rating from operating a CMV. CR activity is primarily focused on transporters of hazardous materials. STP officers engaged in this activity are specially certified to perform CRs and investigate complaints filed against carriers. Title 23-6-10 thru 26-10-530

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,042,811	\$383,270	\$659,541	\$0	\$0	\$0	11.00

Expected Results:

Under the federal mandate of the Motor Carrier Safety Assistance Program (MCSAP), STP's goal is to conduct at least 150 CRs this year (FY2008) on carriers and shippers identified through the SafetyNet database by inspections and complaints. A part of the CR activity is to also provide educational and technical assistance (ETA) to carriers upon request.

Outcome Measures:

STP's MCC Unit personnel conducted 86 interstate and 16 intrastate CRs during FY2007. Trends show that these contacts result in an appreciable improvement in carrier safety ratings and practices.

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1063 Drug Interdiction

In 2003, STP established its Canine Program with federal funding through the Drug Control and System Improvement Program (DCSIP). Four canine teams comprised of officers from the STAR Unit were trained and equipped to perform narcotic detection searches during routine inspections or traffic stops for illegal drug interdiction, with the ultimate purpose of removing drug/alcohol impaired drivers from the state's highways. Title 23-6-10 thru 26-10-530

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Expected Results:

Key goals of STP's Canine Program are to decrease the number of users and transporters of illicit drugs relating to CMVs; improve the quality of cases presented to the solicitor's office for prosecutions; raise awareness of drug enforcement efforts to send a clear message to CMV drivers who may think of using or transporting illegal drugs on our highways; increase the detection of drugs being transported on CMVs; increase drug interdiction efforts on the highways; and continue to expand the program through additional training.

Outcome Measures:**EXPLANATION:**

This activity has been rolled into Activity 1060 - CMV Traffic Enforcement as STP officers perform drug interdiction activities in conjunction with traffic stops/traffic enforcement.

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STP along with the Office of Highway Safety (OHS) participates in a federal data collection program called SafetyNet. This data is not only submitted for a national database, but enables STP to recognize and identify areas where operations may be improved utilizing the available violation and ticket data. All STP officers are equipped with laptop computers with wireless communication capabilities.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$489,458	\$208,167	\$176,414	\$0	\$0	\$104,877	6.00

Expected Results:

STP's goal is to continue to improve connectivity between its headquarters, weigh stations, district officers and to enable web access to the officers for their data submittal. In addition, STP strives to improve the quality of data

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available for analysis with the objective of identifying strengths and weakness in its operations.

Outcome Measures:

STP has been nationally recognized for the timeliness of its data submittal and still maintains its "green state" status. Data upload times for inspections, accidents and CRs are still well below the national average.

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1066 Training

STP's Training Unit is responsible for monitoring the certification and ongoing training status of all officers in the areas of CMV inspection and enforcement. Training areas include, but are not limited to, North American Standard, Hazardous Material, Cargo Tanks, CMV Drug Interdiction, Compliance Review, Motor coach and Traffic Enforcement. Title 23-6-10 thru 26-10-530

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Expected Results:

The Training Unit's goal is to ensure that minimum inspection requirements are met by all STP officers in order to maintain certification. Training, along with additional enforcement will have a positive impact on the count of total inspections or citations, as well as lead to the reduction of safety violations and crashes.

Outcome Measures:

EXPLANATION:

This activity has been rolled into Activity 1059 - CMV Safety Inspections as the training and ongoing certification of officers is an integral part of being able to conduct safety inspections

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1067 Dyed Fuel Inspections

STP officers perform random sampling of diesel-powered vehicles to determine the presence of dyed (untaxed) diesel fuel in vehicles traversing the state's highways. The use of dyed fuel by CMVs costs the state millions of dollars that could be spent on building new roads and helping to maintain the highway system. This program is in partnership with SCDOT and SCDOR. Inspections were suspended between October 1, 2005 and June 30, 2006 while renegotiating the inter-agency MOUs. Per the new MOUs, STP will be reimbursed by SCDOT at the rate of \$28.00 per inspection for 1,000 annual inspections, an increase

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from the previous rate of \$18.25 per inspection. Title 23-6-10 thru 26-10-530

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$40,971	\$0	\$0	\$0	\$0	\$40,971	0.60

Expected Results:

The goal of STP's Dyed Fuel Inspection Program is to reduce the fraudulent use of dyed (untaxed) diesel fuel.

Outcome Measures:

STP officers performed 1,140 dyed fuel inspections during FY2007. New MOUs were entered into with SCDOT and SCDOR, providing guidelines for the number of inspections to be completed annually, and the reimbursement rates for these.

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1068 Hazardous Material and Radioactive Shipment Inspections

STP's Hazardous Material (HM) Unit is responsible for conducting North American Standard Level VI inspections for radioactive shipments. These inspections have higher and stricter standards than the regular Level I inspection procedures and out-of-service criteria that are otherwise applicable to hazardous material shipments. Title 23-6-10 thru 26-10-530

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Expected Results:

One of STP's key goals is to protect the environment from hazardous materials being inappropriately and illegally transported on our roadways. This goal can be accomplished by increasing the level of HM activities such as Level VI inspections, cargo tank inspections, and by identifying shippers and carriers who have recurring serious and acute HM violations from roadside inspections.

Outcome Measures:

EXPLANATION:

This activity has been rolled into Activity 1059 - CMV Safety Inspections as inspections of hazmat or radioactive shipments are one kind of many levels of safety inspections performed by STP officers on CMVs.

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1069 Fuel Tax and Registration Enforcement

The Department of Motor Vehicles' (SCDMV) Office of Motor Carrier Services (MCS) administers CMV registration and fuel tax programs. STP is responsible for the enforcement of these programs. During their routine inspections, STP officers check the carrier's credentials for operating authority and fuel tax reporting. This enforcement activity is reflected in the revenues received by the state from motor carriers traveling within or through South Carolina. Title 23-6-10 thru 26-10-530

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Expected Results:

STP's goal in the enforcement of fuel tax and registration programs is to identify motor carriers who have not registered and/or have falsified records for vehicle registration or fuel tax.

Outcome Measures:

EXPLANATION:

This activity has been rolled into Activity 1060 - CMV Traffic Enforcement as STP officers check driver/vehicle and carrier credentials in conjunction with traffic stops/traffic enforcement.

Agency: K05 - Department of Public Safety

Functional Group: Law Enforcement &
Criminal Justice

1081 State House and Complex

Responsible for checking buildings, including doors and windows on the complex for the prevention of security hazards and unauthorized entry; to maintain and ensure peaceful order of the complex and buildings by taking appropriate actions to repress disorderly conduct connected with disputes, demonstrations, etc., that may occur. To monitor and exercise control over crowds that gather upon State House grounds or in Complex buildings. Responsible for maintaining security within the State House and monitoring activity of visitors. Assist any other law enforcement agency within the State House as needed, i.e., State Law Enforcement Division, SC Highway Patrol, Dept. of Natural Resources, House and Senate security and legislature. Title 23-6-10 thru 26-10-530

FY 2007-08

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,210,900	\$1,600,483	\$200,000	\$51,520	\$0	\$358,897	32.86

Expected Results:

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

To ensure the safety and protection of the buildings and monuments located on the complex, to protect the visitors and state employees and ensure the day-to-day continuity of government.

Outcome Measures:

Bureau of Protective Services continues to focus on prevention of security hazards and unauthorized entry. BPS coordinated and secured several major rallies and secures a number of tourist at the State House. FY06-07: 43 arrests, 93 criminal, 69 non-criminal. No notable increase in public complaints. BPS utilized maximum use of its resources thru officers working overtime prior to the use of new hires upon completion of basic training. BPS continues to receive appreciation for what it does daily.

Agency: K05 - Department of Public Safety

Functional Group: Law Enforcement & Criminal Justice

1082 Judicial Division

Provide and maintain an appropriate level of security for the S. C. Supreme Court, the S. C. Court of Appeals, and the Administrative Law Court; maintain physical security of court facilities, protect judges, participants in proceedings, employees of the court, and the general public. Required to inventory and inspect all security related equipment to ensure proper performance and maintain security equipment in a state of readiness. Required to patrol the interior and exterior of the buildings while looking for any potential problems or security threats, responsible for responding to service calls, and must be present for all court proceedings and hearings and monitor for any possible security threats or problems. Must be present for purposes of conducting meetings and carrying out general administrative duties. Responds to alarm locations and advise whether the alarm is actual or false and responds to all medical emergencies. Title 23-6-10 thru 26-10-530

FY 2007-08

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$526,029	\$300,220	\$0	\$0	\$0	\$225,809	7.35

Expected Results:

Ensure the safety and protection of the S. C. Supreme, Court of Appeals, and Administrative Law Court judges; participants; employees; and the general public to minimize or eliminate all risks or distractions within the day-to-day court proceedings. One full-time law enforcement officer was hired for the Administrative Law Court.

Outcome Measures:

Bureau of Protective Services provides security for swearing in of new attorneys, character and fitness hearings, and the judges' agenda days. BPS assisted with coordination and securing of the Court of Appeals Conference in Charleston, SC. FY06-07: 1 criminal and 3 non-criminal incidents. The Chief Justice expresses her appreciation for BPS professional services.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

Agency: K05 - Department of Public Safety

Functional Group: Law Enforcement &
Criminal Justice

1083 Governor's Mansion/Complex

To provide security for the Governor and his family at the Governor's Mansion complex. Required to inventory and inspect all security related equipment to ensure proper performance and make necessary arrangements to ensure equipment is in a state of readiness. Bureau of Protective Services also monitors surveillance equipment 24 hours a day, seven days a week. For security purposes, Bureau of Protective Services officers screen all visitors and incoming calls to the Mansion facility. Provides security and safety measures for all dignitaries visiting the Governor's Mansion. Responds to all alarms at the H. Lace House and Boylston House; screens inmates that work with General Services taking care of the Mansion grounds; assists members of the Executive Protection Detail; observes First Family when they are on the grounds; responds to all medical emergencies; provides first aid in accordance with training. Title 23-6-10 thru 26-10-530

FY 2007-08

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$866,273	\$728,989	\$0	\$0	\$0	\$137,284	12.50

Expected Results:

Our goal is to continue to initiate security measures to ensure the Governor and his family receive the highest level of protection possible. It is also the expectation to continue patrolling this area to prevent any unauthorized entry and continue to build a professional relationship with all other law enforcement agencies sharing security responsibilities.

Outcome Measures:

Bureau of Protective Services provides security for special events at the Governor's Mansion and the Lace and Boylston Houses. BPS also provides security for a number of tourists and coordinated and secured a number of major events. FY06-07: 2 criminal and 2 non-criminal incidents. All events have been managed professionally by BPS with no major incidents occurring. BPS utilized maximum use of its resources thru officers working overtime. They have been commended for their professionalism by the staff.

Agency: K05 - Department of Public Safety

Functional Group: Law Enforcement &
Criminal Justice

1084 Contractual Services

Provide and maintain an appropriate level of security for the Dept of Health & Environmental Control, Dept of Revenue, State Education Lottery Comm., SC Criminal Justice Academy, Chief Information Office, VIP's, employees, and the general public. Provide daily foot and/or vehicle patrols of the interior and exterior of the building of which they are assigned. Responds to safety or security hazards and maintains peaceful order by taking appropriate action to repress disorderly conduct as a result of disputes that may occur. Reports any unsafe conditions to the business manager. Conducts a security check regularly, but not routinely to ensure the overall safety of employees is given the highest priority. Monitors visitors entering and ensures that each one signs the register and is issued a visitor's badge. Investigates all complaints and initiates written reports when needed.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

Enforces state and local laws that concern Bureau of Protective Services. Provides special security functions for the Dept. of Health & Environmental Control's Emergency Preparedness Division.

FY 2007-08

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,798,039	\$0	\$0	\$0	\$0	\$1,798,039	27.29

Expected Results:

To ensure the safety and protection of the buildings and property and to protect visitors and state employees and ensure the day-to-day continuity of government. It is also the expectation to continue patrolling this area to prevent any unauthorized entry and continue to build a professional relationship with all other law enforcement agencies sharing security responsibilities.

Outcome Measures:

Bureau of Professional Services provides security as outlined in each contract. Some types of events may include special hearings, employee disciplinary hearings, and monitoring of vendors conducting official business after hours. BPS has attended emergency operations exercise training for hurricanes. FY06-07: 16 criminal incidents, 22 non-criminal incidents. BPS is commended for their professional service. Results are based upon renewal of contracts.

Agency: K05 - Department of Public Safety

Functional Group: Law Enforcement &
Criminal Justice

1085 H. L. Hunley Commission

Provides and maintains an appropriate level of security for the Submarine Hunley being excavated, to include all equipment utilized at the Warren Lasch Conservation Center in Charleston, South Carolina. Checks for any suspicious packages or vehicles in the immediate vicinity that may pose a threat to this historical process. Conducts security sweeps of the tank room to ensure that only authorized conservation staff are permitted in restricted areas. Escorts all non-staff to and from tank area or restricted areas upon directions of the Commission. Provides security for the tours of the Hunley and for Gift Shop employees. Title 23-6-10 thru 26-10-530

FY 2007-08

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$257,317	\$257,317	\$0	\$0	\$0	\$0	2.00

Expected Results:

The Bureau of Protective Services continues to ensure the safety and protection of the H. L. Hunley and its facility, Gift Shop employees, and the general public as well as ensure the highest level of security is maintained.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

Outcome Measures:

Bureau of Protective Services provides security for approximately 37,000 tourists who visited the facility. FY06-07, BPS was very instrumental in deterring the criminal element from theft of any property and this is evident by there being no criminal theft incidents. BPS has been commended for a job well done and the State Legislature continues to fund and request the services of BPS.

Agency: K05 - Department of Public Safety

Functional Group: Law Enforcement & Criminal Justice

1086 General Operations

The Hall of Fame operates as a memorial and museum honoring law enforcement officers in South Carolina. As such it educates the public about law enforcement and serves as a positive public relations tool. To accomplish this the Hall of Fame maintains a Memorial Room in which SC law enforcement officers killed in the line of duty are honored. It also maintains 12 exhibit areas focusing on the history of and functions of SC law enforcement. In addition, the Hall of Fame provides SC law enforcement a 75-seat auditorium for meetings and other functions. The Hall of Fame maintains a museum collection for the purpose of preserving the history of SC law enforcement, to provide exhibit material, and to serve as a resource for research. Section 23-25-10 thru 40

FY 2007-08

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$442,000	\$0	\$0	\$0	\$0	\$442,000	3.00

Expected Results:

The Hall of Fame exhibits and Memorial Room are available to walk-in visitors from around the world free of charge, 8.5 hrs/day, 5 days/wk, 52 wks/yr, closed state holidays. It provides group tours by pre-arrangement. The auditorium is available by appointment. Acquisition and maintenance of the museum collection is an ongoing process. As additional items are discovered and added to the collection, its effectiveness and usefulness increases.

Outcome Measures:

The Hall of Fame auditorium has recently been upgraded with state of the art audio-visual technology. A security system is being installed to protect the museum collection and provide for additional staff security. Several outreach activities are underway such as an enhanced web presence and promotional brochures to increase public awareness of the Hall of Fame as measured through visitation. The museum collection is currently being inventoried and cataloged in accordance with generally accepted national museum practices using special software that records an image and information on each item.

EXPLANATION:

Activity 1087-Collections Management reported separately in previous years have been rolled into this activity.

Agency: K05 - Department of Public Safety

Functional Group: Law Enforcement & Criminal Justice

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

1087 Collections Management

The Hall of Fame maintains a museum collection for the purpose of preserving the history of SC law enforcement, to provide exhibit material, and to serve as a resource for research. Section 23-25-10 thru 40.

FY 2007-08						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Expected Results:

Acquisition and maintenance of the museum collection is an ongoing process. As additional items are discovered and added to the collection, its effectiveness and usefulness increases.

Outcome Measures:

EXPLANATION:

This activity 1087- Collections Management has been rolled into activity 1086- General Operations.

AGENCY TOTALS

Department of Public Safety

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$174,587,981	\$85,719,414	\$35,690,422	\$35,237,763
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$17,940,382	\$0	1,724.50